

The Sport and Recreation Branch would like to work with your Local Recreation Authority (LRA) to identify upcoming small capital needs within your community. This will help set priorities and estimated costs for the current year as well as upcoming projects for the next 3 years.

**COMMUNITIES INCLUDE:** Beaver Creek, Burwash Landing, Carcross, Destruction Bay, Keno, Mount Lorne, Marsh Lake, Upper Liard, Old Crow, Pelly Crossing, Ross River and Tagish.

**CAPITAL PROJECTS INCLUDE:** [Non YG Owned buildings only] repairs and upgrades to existing recreation facilities and small capital projects as well as the purchase of functional equipment (printer, fridge) or pieces of furniture which are necessary for the operation of the facility.

Work identified as high priority are those affecting health and safety concerns, structural integrity, protection of property and end of life span. Work includes emergency repairs to heating and electrical systems, playground safety repairs and upgrades, exterior/interior painting, operation and maintenance repairs and security systems.

**FACILITIES INCLUDE:** Skating and curling rinks, community halls, recreation centres and parks.

**GUIDELINES:**

- All projects must be completed by March 31
- Applications will be reviewed and prioritized as they are received
- Funding for successful applications will flow via a Contribution/Transfer Payment Agreement
- Funding can cover up to 100% of the project costs
- The maximum funding per community is \$20,000/year
- The number of projects per community has no limit, not all applications are guaranteed funding.
- Funding availability per project will depend on priorities and other projects received.
- Computers are eligible however; the maximum allowance is \$700 and only once every five years.

**PLEASE NOTE:** This document is a planning tool and will **not** be considered as an application. Once this forecast is complete and you wish to seek funding please fill out the “Application for Funding” document.

**DUE DATE: JUNE**

**FOR FURTHER INFORMATION OR TO DISCUSS YOUR CAPITAL PROJECT NEEDS PLEASE CONTACT:**

Marie Cairns

Community Recreation Consultant

Capital Projects & Pools

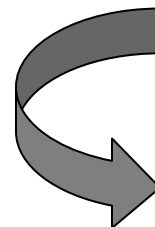
Sport & Recreation Branch

Community Services

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Turn Over...

**3 YEAR FORECAST (DUE DATE: JUNE)**

If more room is needed please attach to this document

**COMMUNITY**

<b>Community</b>			
<b>Local Recreation Authority</b>			
<b>Contact Person</b>		<b>Phone</b>	
<b>Contact (email)</b>			

**FORECAST FOR FISCAL YEAR (APRIL –MARCH)**

<b>FISCAL YEAR</b>	<b>PROJECT NAME</b>	<b>DETAILS (Brief Description)</b>	<b>ESTIMATED COST</b>

**SPORT AND RECREATION BRANCH REVIEWED BY:**

<b>NAME</b>	
<b>DATE</b>	

**SUBMIT TO**

MARIE CAIRNS

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